

Detailed plan for 2022-23

Your allocation	
Proposed total 2022-23 SSMTR grant spend	

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Area	Intervention	Your proposal	Detail of staff and consumables	Q1	Q2	Q3	Q4	SSMTR grant spend in 2022-23	% of additional spend in 2022-23
1. System coordination and commissioning								£	-
								£	-
								£	-
2. Enhanced harm reduction provision								£	-
								£	-
								£	-
3. Increased treatment capacity								£	-
								£	-
								£	-
4. Increased integration and improved care pathways between the criminal justice settings, and drug treatment								£	-
								£	-
								£	-
5. Enhancing treatment quality								£	-
								£	-
								£	-
6. Residential rehabilitation and inpatient detoxification								£	-
								£	-
								£	-
7. Better and more integrated responses to physical and mental health issues								£	-
								£	-
								£	-
8. Enhanced recovery support								£	-
								£	-
								£	-
9. Other interventions which meet the aims and targets set in the drug strategy								£	-
								£	-
								£	-
10. Expanding the competency and size of the workforce								£	-
								£	-
								£	-

You should outline your proposals and projected spend against the menu of interventions (MOI). You can select interventions from the MOI according to local need, but it is vital that your proposals help to achieve the drug strategy outcomes outlined above and realise your locally agreed targets.

Your plans do not need to include everything in the menu if you already have adequate local provision, but they do need to support the increased treatment capacity and workforce targets over the three years of the grant.

The three-year funding announced in the drug strategy is to enable all areas to begin implementing the recommendations outlined in Dame Carol Black's review, and these are reflected in the MOI.

We are phasing in the additional funding that will be required for full national implementation of Dame Carol Black's relevant recommendations. The first 50 areas will see their funding grow significantly over the course of the following two years. These areas are asked to commence planning now to deliver against the full menu of interventions and drug strategy ambitions.

Areas that are not in this first 50 can also select from all the interventions on the menu as long as they can meet the aims of the 2021-22 grant to reduce drug-related deaths and improve criminal justice pathways into drug treatment. Interventions which are shaded in the MOI table were also in the menu of interventions for the additional funding in 2021-22. Therefore, areas not seeing significant funding increases in 2022-23 and 2023-24 should ensure these interventions are adequately resourced, either from the grant or other funding sources such as the Public Health Grant, before considering other interventions from the MOI.

Every local council will receive increases in funding in 2023-24 and/or 2024-25 and will be expected to plan to implement the full recommendations from Dame Carol Black's review and from the full menu of interventions at slower rate and with a later commencement. However, it is important that the short-term plans in these areas create a foundation for the longer-term ambitions, and whatever can be done in the short term to achieve the longer-term goal is considered.

Interventions outside the menu can be considered only if they:

- can be shown to deliver the outcomes expected in the drug strategy and target the priority cohorts identified in the treatment section of the drug strategy.
- can be mobilised and delivered within 2022-23 to 2024-25
- have evidence of effectiveness and cost-effectiveness
- comply with legislation and are in line with clinical guidelines
- are not interventions that are being developed and funded as part of separate pilots and programmes of work
- are only modest pump-priming for costs that could be significant and will need to be met from non-treatment budgets in the future